

FY 2019 Supplemental

Department: Catastrophic Health Care Program
Division: Catastrophic Health Care Program
Program: Catastrophic Health Care Program

Sponsors:
Rep Raybold
Rep Troy
Sen Agenbroad
Rep Amador
Sen Lee
Rep Wintrow

Description: Claim Payments

--The Catastrophic Health Care Program made a request to add \$10 million for FY 2020 based on the best information available in September.

--The Governor made a recommendation of \$5,000,000 onetime for the increased costs of the program based on the best information available in December.

--As of February 21, 2019, the program, under current law, will need an additional \$2,000,000 for claims in FY 2020.

Fund	Type	OT	FTP	PC	OE	CO	TB	LS	Total
0001-00	Gen	✓	0.00	0	0	0	0	(2,000,000)	(\$2,000,000)
0301-01	Gen	✓	0.00	0	0	0	0	2,000,000	\$2,000,000
TOTAL			0.00	\$0	\$0	\$0	\$0	\$0	\$0

Reopen: "I request unanimous consent to reopen the fiscal year 2019 budget for the Catastrophic Health Care Program."

Motion: "I move for the Catastrophic Health Care Program for fiscal year 2019, the onetime appropriation and transfer of \$2,000,000 from the General Fund to the Catastrophic Health Care Cost Fund."

Discussion: This motion transfers the money in the current year because a onetime cash balance was identified in another appropriation.